

NEVADA TAXICAB AUTHORITY TAXICAB INDUSTRY STATISTICS February 2021

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TOTAL MONTHLY TRIPS FEB 21 v. FEB '20

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Taxicab Company	2021	2020	% Increase/ (Decrease)		
A-CAB	25,035	48,224	-48.09%		
DELUXE	17,085	42,272	-59.58%		
DESERT	59,406	139,532	-57.42%		
HENDERSON	11,381	78,254	-85.46%		
LUCKY	23,370	70,585	-66.89%		
NELLIS	43,603	109,193	-60.07%		
VIRGIN VALLEY (Blue Desert, LLC)	9,602	14,483	-33.70%		
WESTERN	17,121	66,426	-74.23%		
WHITTLESEA	29,091	111,181	-73.83%		
YCS - CHECKER	44,858	96,907	-53.71%		
YCS - NEW CAB 1 TT TAXI TRANSPORT (ANLV)	6,326	38,113	-83.40%		
YCS - NEW CAB 2 CT CAB TRANSPORT (Ace)	8,193	42,460	-80.70%		
YCS - NEW CAB 3 ACQ YCS ACQUISITION LLC (Union)	9,762	42,692	-77.13%		
YCS - NEW CAB 4 21 21st CENTURY TAXI (Vegas Western)	7,937	32,836	-75.83%		
YCS - STAR	34,104	74,407	-54.17%		
YCS - YELLOW	42,834	101,075	-57.62%		
INDUSTRY TOTAL	389,708	1,108,640	-64.85%		

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REVENUE PER TRIP FEB '21 v. FEB '20

Taxicab Company	2021	2020	% Increase/ (Decrease)
A-CAB	\$17.92	\$16.97	5.60%
DELUXE	\$18.05	\$17.85	1.12%
DESERT	\$18.13	\$17.64	2.78%
HENDERSON	\$16.80	\$17.37	-3.28%
LUCKY	\$17.27	\$17.25	0.12%
NELLIS	\$17.47	\$17.20	1.57%
VIRGIN VALLEY (Blue Desert, LLC)	\$0.00	\$0.00	#DIV/0!
WESTERN	\$15.97	\$16.11	-0.87%
WHITTLESEA	\$17.06	\$17.38	-1.84%
YCS - CHECKER	\$17.26	\$17.48	-1.26%
YCS - NEW CAB 1 TT TAXI TRANSPORT (ANLV)	\$17.63	\$17.20	2.50%
YCS - NEW CAB 2 CT CAB TRANSPORT (Ace)	\$17.87	\$17.27	3.47%
YCS - NEW CAB 3 ACQ YCS ACQUISITION LLC (Union)	\$16.85	\$17.10	-1.46%
YCS - NEW CAB 4 21 21st CENTURY TAXI (Vegas Western)	\$17.58	\$17.42	0.92%
YCS - STAR	\$17.47	\$17.69	-1.24%
YCS - YELLOW	\$17.06	\$17.48	-2.40%
INDUSTRY AVERAGE	\$17.36	\$17.29	0.40%

LEASE REVENUE PER TRIP

Revenue per trip reflects driver revenue and company revenue combined including airport fee and credit card fee income.

FEBRUARY '21

Taxicab Company	2021	2020	% Increase/ (Decrease)
A-CAB	\$18.37	\$18.11	1.44%
DELUXE			N/A
DESERT	\$19.16	\$18.49	3.62%
HENDERSON		\$18.52	-100.00%
LUCKY	\$17.22	\$17.50	-1.60%
NELLIS			N/A
VIRGIN VALLEY (Blue Desert, LLC)	\$19.59	\$18.23	7.46%
WESTERN	\$19.51	\$18.04	8.15%
WHITTLESEA	\$19.41	\$18.63	4.19%
YCS - CHECKER			N/A
YCS - NEW CAB 1 TT TAXI TRANSPORT (ANLV)		\$19.13	-100.00%
YCS - NEW CAB 2 CT CAB TRANSPORT (Ace)		\$17.81	-100.00%
YCS - NEW CAB 3 ACQ YCS ACQUISITION LLC (Union)			N/A
YCS - NEW CAB 4 21 21st CENTURY TAXI (Vegas Western)			N/A
YCS - STAR			N/A
YCS - YELLOW			N/A
INDUSTRY AVERAGE	\$18.88	\$18.27	3.34%

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MONTHLY COMBINED TRIP COMPARISON 2021 v. 2020

MONTH	YEAR	TRIPS	YEAR	TRIPS	% Increase/ (Decrease)	# TRIPS +/-
JANUARY	2021	293,274	2020	1,261,074	-76.74%	(967,800)
FEBRUARY	2021	389,708	2020	1,108,640	-64.85%	(718,932)
MARCH	2021		2020		#DIV/0!	0
APRIL	2021		2020		#DIV/0!	0
MAY	2021		2020		#DIV/0!	0
JUNE	2021		2020		#DIV/0!	0
JULY	2021		2020		#DIV/0!	0
AUGUST	2021		2020		#DIV/0!	0
SEPTEMBER	2021		2020		#DIV/0!	0
OCTOBER	2021		2020		#DIV/0!	0
NOVEMBER	2021		2020		#DIV/0!	0
DECEMBER	2021		2020		#DIV/0!	0
YTD TOTAL	2020	682,982	2020	2,369,714	-71.18%	(1,686,732)

YEAR TO DATE COMPARISON FEB '21 v. FEB '20

	Month			Year to Date		
	2021	2020	% ∆	2021	2020	% Δ
TRIPS ***	346,528	849,012	-59.18%	611,177	1,818,884	-66.40%
REVENUE	\$6,032,720	\$14,756,043	-59.12%	\$10,600,747	\$31,568,721	-66.42%
AVG REV/PER TRIP	\$17.41	\$17.33	0.46%	\$17.34	\$17.38	-0.23%
MEDALLIONS	3,530	3,530	0.00%	3,530	3,530	0.00%
LEASE TRIPS ***	43,180	291,202	-85.17%	71,805	291,202	-75.34%
LEASE REVENUE	\$809,690	\$4,741,974	-82.93%	\$1,338,843	\$10,084,102.00	-86.72%
AVG REV/PER TRIP	\$18.75	\$18.26	2.68%	\$18.65	\$18.31	1.86%
DECALS	867	882	-1.70%	867	882	-1.70%

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NEVADA TAXICAB AUTHORITY MEDALLIONS BY COMPANY FEBRUARY 2021

Company	∑ Medallions
A-CAB	145
DELUXE	136
DESERT	229
FRIAS	12
HENDERSON	225
LUCKY	184
NELLIS	224
VIRGIN VALLEY	132
WESTERN	228
WHITTLESEA	286
YCS CHECKER	295
YCS NEW CAB 1	221
YCS NEW CAB 2	236
YCS NEW CAB 3	238
YCS NEW CAB 4	221
YCS STAR	223
YCS YELLOW	295
TOTAL	3,530

Previous medallion counts presented in the Nevada Taxicab Authority monthly statistics were based on an equivalency algorithm, which converted time restricted medallion totals into a quotient that was proportionally (i.e. mathematically) equivalent to that of medallions that could operate in Clark County 24 hours per day. The algorithm provided an easily understandable statistical mechanism which facilitated the comparison of seemingly disparate, incongruent, and/or dissimilar data points. The current medallion counts are based solely on the number of physical medallion plates issued to each Clark County certificated taxicab company.

NEVADA TAXICAB AUTHORITY LEASE DECALS BY COMPANY FEBRUARY 2021

Company	∑ Decals
A-CAB	110
DELUXE	0
DESERT	90
HENDERSON	162
LUCKY	98
NELLIS	0
VIRGIN VALLEY	83
WESTERN	110
WHITTLESEA	169
YCS CHECKER	0
YCS NEW CAB 1	22
YCS NEW CAB 2	12
YCS NEW CAB 3	12
YCS NEW CAB 4	12
YCS STAR	0
YCS YELLOW	0
TOTAL	880

Lease decal numbers reflect how many decals a company has had issued to a medallion; not how many leases the company has issued.